

Gamania Group 3Q24 Consolidated Financial Results

Nov. 6, 2024

Gamania Group (Ticker: 6180:TT) today announced its 3Q24 financial results in accordance with IFRS:

NT\$ thousand	2024Q3	2024Q2	2023Q3	QoQ%	YoY%	2024 Q1-Q3	2023 Q1-Q3	YoY%
Revenue	3,242,740	2,425,944	2,672,068	34%	21%	9,000,907	7,791,900	16%
Gross profit	1,102,781	841,550	1,088,499	31%	1%	3,378,850	3,115,190	8%
Operating income	338,815	-371,212	265,819	191%	27%	500,977	761,064	-34%
Net income	331,666	1,544,531	186,485	-79%	78%	2,280,129	589,785	287%
EPS(NT\$)	1.89	8.80	1.06			12.99	3.36	

Note: Net income is attributable to owners of the parent.

The 3Q24 consolidated revenue was NT\$3.2 billion, QoQ+34%, YoY+21%, primarily driven by the strong popularity of games during the summer vacation and the launch of a new title. Gross profit was NT\$1.1 billion, QoQ+31%, YoY+1%. Operating income was NT\$339 million, QoQ+191%, YoY+27%. The net income to owners of the parents was NT\$332 million, QoQ-79%, YoY+78%, due to the recognition of a one-time gain on the disposal of GASH POINT Co, Ltd. in the last quarter and it was recognized as non-operating gains on the associated companies. EPS was NT\$1.89.

The 1-3Q24 consolidated revenue was NT\$9 billion, YoY+16%. Gross profit was NT\$3.4 billion, YoY+8%. Operating income was NT\$501 million, YoY-34%, due to the recognition of a one-time operating expense in the last quarter. The net income to owners of the parents

gamania 橘子集團

was NT\$2.3 billion, YoY+287%, driven by the robust game performance and the gain on the disposal of a subsidiary. EPS for the period was NT\$12.99.